

xkE; fodkl foHkx ds dk; Zkadh ixfr

MoRrh; yk0: 0 eZ ekp] 2015

dk; bE	1.4.2014 dks vo' kSk			i fj0; ; 2014.15				2014.15 ea voeDr /kujkf'k			vU; i kflr	dy mi yC/k /kujkf'k	1.4.14 ds l ki \$k 0; ;		ekg dk 0; ;	dfed 0; ;				0; ;			
	dBntak	jkT; kak	; ksx	dBntak	jkT; kak	; ksx	fu; kst u	dBntak	jkT; kak	; ksx			dBntak	jkT; kak		dBntak	jkT; kak	dy	%	SCP	%	TSP	%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
jk"Vh; xkeh.k vkt hfodk fe'ku	0.00	0.00	0.00	2096.00	698.67	2794.67	3219	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lo.kz t; Urh xte Lo- ; kst uk dh fo' kSk i fj; ; kst uk; a	199.65	66.65	266.30	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	266.30	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00
; ksx	199.65	66.65	266.30	2096.00	698.67	2794.67	3219	0.00	0.00	0.00	0.00	266.30	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00
jkT; I koBkE jkst xkj ; kst uk	0.00	40.18	40.18		0.00	0.00	85	0.00	50.88	50.88	1.29	92.350	0.00	14.94	35.04	0.00	44.61	44.61	48	8.76	20	0.62	1
jk"Vh; xkeh.k jkst xkj xkjUVh ; kst uk	409.24	417.96	827.19	36278.22	4030.91	40309.13	53800	28452.51	3387.49	31840.00	606.41	33273.61	409.33	351.72	5838.14	29134.80	3635.58	32770.38	98	5654.14	17	682.23	2
bflnj vkokl ; kst uk	2321.97	643.26	2965.23	4109.89	1369.96	5479.85	15579	3502.25	1555.48	5057.73	2061.76	10084.72	1459.00	377.29	1075.82	4505.44	1760.95	6266.39	62	3791.05	60	574.38	9
IAY ¼ i Z kkl fud 0; ; ½	145.17	33.81	178.98	0.00	0.00	0.00		140.78	57.28	198.06	3.38	380.42	75.13	13.71	34.05	100.13	21.94	122.07	32		0		0
IAY vki nk i Sst	690.83	121.77	812.60	0.00	0.00	0.00		392.34	130.78	523.13	49.49	1385.22	690.83	121.77	163.14	1000.18	262.22	1262.40	91	403.22	32	31.65	3
IAY vki nk ADMIN	19.59	1.28	20.87	0.00	0.00	0.00		15.69	23.98	39.68	0.86	61.41	14.74	0.52	9.35	14.82	6.77	21.59	35				
; ksx	3177.56	800.12	3977.68	4109.89	1369.96	5479.85	15579	4051.07	1767.53	5818.60	2115.49	11911.77	2239.70	513.29	1282.36	5620.57	2051.88	7672.45	64	4194.27	55	606.03	8
jkT; dBMV de I fcl Mh vkokl	0.00	47.94	47.94	0.00	191.80	191.80	192	0.00	192.00	192.00	1.67	241.61	0.00	46.24	62.11	0.00	193.11	193.11	80	76.40	40	8.10	4

;kst uk																								
nhun; ky xteh.k vkokl ;ktuk	0.00	133.14	133.14	0.00	844.00	844.00	217	0.00	216.60	216.60	2.28	352.02	0.00	126.68	62.66	0.00	248.10	248.10	70	101.81	41	47.40	19	
ck; kxš	2.91		2.91	50.00	0.00	50.00	100	0.00	0.00	0.00	0.00	2.91	2.01	0.00	0.40	2.01	0.00	2.01	69	0.00		0.00		
ižkkf fud en	153.85	25.96	179.81	543.00	181.00	724.00	0	660.80	220.28	881.08	102.26	1163.15	153.85	25.96	106.79	835.51	258.06	1093.57	94	0.00	0	0.00	0	
;kx	3334.32	1007.16	4341.48	4702.89	2586.76	7289.65	16088	4711.87	2396.41	7108.28	2221.70	13671.46	2395.56	712.17	1514.32	6458.09	2751.15	9209.24	67	4372.48	47	661.53	7	
Mh; iħ, -iħ	100.65	0.38	101.03	0.00	0.00	0.00	450	0.00	0.00	0.00	0.00	101.03	80.65	0.00	9.91	80.65	0.00	80.65	80	0.00	0	0.00	0	
vkbyMšyMh iħ	122.77	32.40	155.17	0.00	0.00	0.00	100	0.00	0.00	0.00	0.00	155.17	102.30	32.25	16.40	102.30	32.25	134.55	87	0.00	0	0.00	0	
I kexkf; d fodkl	0.00	220.70	220.70	0	0.00	0.00	75000	0.00	1755.47	1755.47		1976.17	0.00	220.70	772.09	0.00	1976.17	1976.17	100	0.00	0	0.00	0	
iħ, e-tħ, l- okbž (N.P.V.)	0.00	657.82	657.82	0.00	0.00	0.00	4768		4596.41	4596.41		5254.23		657.82	375.39	0.00	3409.10	3409.10	65	648.10	19	135.52	4	
PMGSY eš vkf/kD; 0; ; Hkxrkku	0.00	0.00	0.00	0.00	0.00	0.00	1000	0.00	3741.24	3741.24	0.00	3741.24	0.00	0.00	622.29	0.00	3741.24	3741.24	100	711.18	19	150.24	4	
PMGSY/ds vUržkr fufež I Mdka dh ejEer½	0.00	0.00	0.00	0.00	0.00	0.00	1640	0.00	1640.00	1640.00		1640.00	0.00	0.00	820.00	0.00	1640.00	1640.00	100	311.68	19	65.78	4	
iħ, e-tħ, l- okbž 'krifr'kr dšnk'k	0.00	0.00	0.00	40000.00	0.00	40000.00	55000	31313.05	0.00	31313.05		31313.05	0.00	0.00	7314.40	31313.05	0.00	31313.05	100	0.00	0	0.00		
iħ, e-tħ, l- okbž %ukcM½ 100ifr- dšnk'k	0.00	0.00	0.00	0.00	0.00	0.00	0	1989.99	0.00	1989.99		1989.99	0.00	0.00	94.23	294.23	0.00	294.23	15	0.00	0	0.00		
vkbyDM	0.00	1441.82	1441.82	6278.37	921.63	7200.00	36728	0.00	3500.00	3500.00	0.00	4941.82	0.00	1441.82	579.51	0.00	2117.07	2117.07	43	464.49	22	38.95	2	
yhMj ifj; kst uk	0.00	32.87	32.87		28.00	28.00	0		0.00	0.00	0.00	32.87	0.00	0.00	0.00		0.00	0.00	0	0.00		0.00		
GTZ ifj; kst uk	0.00	0.16	0.16	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00		0.00		

, dy xte i s t y ; k s t u k	2006.91	0.00	2006.91	0.00	0	0.00	0	284.82	0.00	284.82	0.00	2291.73	46.66	0.00	89.89	277.80	0.00	277.80	12	0.00	0.00		
; w k b z v k j - M h	17.70	0.00	17.70			0.00	35	0.00	0.00	0.00	0.00	17.70	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	
I hekar {k=ka fodkl dk; žē	1608.94	0.00	1608.94	3258.00	0.00	3258.00	5606	0.00	3908.00	3908.00	65.35	5582.29	1418.39	0.00	775.63	2513.27	0.00	2513.27	45	98.53	4	70.16	3
I hekar {k=ka fodkl i k f / k d j . k	0.00	88.69	88.69			0.00	15	0.00	0.00	0.00	0.00	88.69	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	
13oa foRr vk; kx }kj k I k r r c h , - M h i h {k=ka ea vokl h; @ vukokl h; Hkou fuekz k	1407.09	0.00	1407.09	0.00	0.00	0.00	3150	1712.91	0.00	1712.91		3120.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	
ch i h , y - ; w v k b z v k j - M h ea i a t h d j . k ¼ 00 i f r - d s l - ½	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	
v V y v k n ' l z x t e ; k s t u k ea c k w l z y x k u k	0.00	44.89	44.89	0.00	0.00	0.00	0	0.00	0.00	0.00		44.89	0.00	0.00	0.00	0.00	0.00	0.00	0		0		
e f ; ea h f ' k y i f o d k l ; k s t u k	0.00	0.00	0.00	0.00	0.00	0.00	100	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00			0		
i f j ; k s t u k i z k u b d k b z	0.00	0.00	0.00	0.00	0.00	0.00	30	0.00	30.00	30.00		30.00	0.00	0.00	8.65	0.00	25.39	25.39	85		0		
x k k e h . k {k=ka ea ch i h , y - l o f k . k ¼ k ; y v l o f z	175.23	0.00	175.23	0.00	0.00	0.00	0.01	0.00	0.00	0.00		175.23	0.00	0.00	0.00	0.00	0.00	0.00	0		0		
, e , u - v k j - b z t h , l - i z k s B d s o r u v k f n g r q	0.00	0.00	0.00	0.00	0.00	0.00	46.85	0.00	28.10	28.10		28.10		0.00	3.47	0.00	28.10	28.10	100	0.00		0.00	

mRrjk[k.M l hekr , oa fi NMk {k=																							
fodkl fuf/k	0.00	2160.70	2160.70	0.00	5000.00	5000.00	2000	0.00	1999.92	1999.92	0.00	4160.62	0.00	1258.27	336.81	0.00	1261.27	1261.27	30	53.90	4	62.52	5
fodkl Hkou FkSyhl Sk dk Hkou fuekzk	0.00	1.60	1.60	0.00	30.00	30.00	30	0.00	0.00	0.00		1.60	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00		0.00	
jkB fodkl vfHkdj .k	0.00	0.00	0.00	0.00	0.00	0.00		0.00	100.00	100.00		100.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00		0.00	
ejk xkollejsh l Md	0.00	0.00	0.00	0.00	0.00	0.00		0.00	3320.80	3320.80		3320.80	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00		0.00	
xte rkykclæ dk fuek.kz , oa fodkl	0.00	0.00	0.00	0.00	0.00	0.00		0.00	194.33	194.33		194.33	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00		0.00	
; lœ	9382.50	6213.98	15596.47	92613.48	13295.97	105909.45	258890	68465.15	30649.05	99114.20	2894.75	117605.43	4452.90	4689.69	19206.17	70174.19	20661.93	90836.12	77	12323.26	14	1867.55	2
fo/kk; d fuf/k	0.00	11707.98	11707.98	0	17750.00	17750.00	19525		19489.49	19489.49		31197.47	0.00	6481.26	4339.62	0.00	15651.90	15651.90	50	2567.56	16	315.40	2
l kd n fuf/k	3188.19	0.00	3188.19	4000.00	0.00	4000.00		1750.00	0.00	1750.00	93.99	5032.18	2323.37	0.00	593.02	2709.36	0.00	2709.36	54	0.00	0	0.00	0
; lœ	3188.19	11707.98	14896.17	4000.00	17750.00	21750.00	19525	1750.00	19489.49	21239.49	93.99	36229.65	2323.37	6481.26	4932.64	2709.36	15651.90	18361.26	51	2567.56	14	315.40	2
egk; lœ	12570.69	17921.96	30492.64	96613.48	31045.97	127659.45	278415	70215.15	50138.54	120353.69	2988.74	153835.08	6776.27	11170.95	24138.81	72883.55	36313.83	109197.38		14890.82	14	2182.95	2

(SGSY=SC 46%, ST-4%) (NREGS =SC-19%, ST-4%), (IAY,Awas-, C.C. Subsidy, Deen Dayal, Bio-gas, Sarbhowm =SC-19%, ST-4%) MLA FUND, =SC-19%, ST-4%,

xkE; fodkl foflkx ds dk; Zlkadh i xfr ekpl 2015

¶Hkkrd i xfr½

dk; Zlk	bdkbZ	¶Hkkrd i xfr											dy fy; sx; s dk; Z					i wZ dk; Z				
		y{;	ekg dh i frZ	dfed i frZ	%	vu@ tkfr	%	tu tkfr	%	efgyk	I k0	vYi I ; d	dy	I k0	vu@ tkfr	vu@ tu tkfr	ejEr&; k;	dy	I k0	vu@ tkfr	vu@ tu tkfr	ejEr&; k;
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
Lo.kZ t; Urh xke Lojks; kst uk jkT; I koBkE jkst- ; kst uk	I e0xBu 0; -Lojks	21017	0	0	0	0	0	0	0	0	0	0										
		0	0	0	0	0	0	0	0	0	0	0										
jk"Vh; xkeh.k jkst xkj xkjUVh ; kst uk	yk0ek0fn0	184.51	22.92	132.15	72	33.82	26	3.91	3	54.99	92.73	1.69	56843	45143	8124	3238	1	30711	24028	4503	1994	0
bflnj vkokl	vkokl I a	7467	2905	5789	78	3352	58	483	8	4747	922	1032										
bflnj vkokl ¶/ki nk i Bst ½	vkokl I a	3162	730	1523	48	423	28	0	0	608	1098	2										
dM de I fcl Mh	vkokl I a	1920	602	1839	96	743	40	71	4	207	937	88										
nhun; ky xkeh.k vkokl ; kst uk	vkokl I a	292	76	285	98	97	34	55	19	161	126	7										
ck; kxJ	I 0	500	71	488	98	68	14	13	3		407											
Mh-i h, -i h	gdV0	2548	117	1340	53		0		0													
vkBMEyMh-i h	gdV0	2904	317	2516	87		0		0													
PMGSY%ds vlrkr I Md fuekZk½	fd-eh- 250\$ vkcknh dh cl koVa	625.00	157.18	719.12	115																	
vkBDM	I eg I a ds I nL;	0		0		0		0														
yHMj ifj; kst uk	yHkKkKZ I 0	0	0	0		0	0	0	0		0											
, dy xke is ty ; ktuk	dk; Z I 0												487					207				
I hekar {ks- fodkl dk; Zlk	dk; Z I 0												837	780	8	49		295	286	0	9	0
I hekar , oafi NMk {ks- fodkl fuf/k	dk; Z I 0												438					261	224	14	23	
fo/kk; d fuf/k	dk; Z												27089	20813	5481	795		11503	8511	2542	450	
I kd n fuf/k	dk; Z												4493					1800				